

ANNEXURE-II**CONSULATE GENERAL OF INDIA, SYDNEY
BUDGET ALLOCATION 2018-19 (CHANCERY- MEA)**

SI.No.	Head of Accounts	INR(in Thousands)
	1	2
1	Salaries	64615
2	Wages	213
3	OTA	1125
4	Medical treatment	2850
5	FTE (Local Tour)	1350
6	Foreign Travel Expenses (Others)	3818
7	Office Expenses	11683
8	Rents, Rates, Taxes	207400
9	Publicity	650
10	Minor works	920
11	Other Charges	500
12	Swachhta Action Plan, Chancery	226
13	Information Technology	848

COMMERCE WING BUDGET ALLOCATION 2018-19

SI.No.	Head of Accounts	INR(In thousands)
	1	Approved BE 2018-19 2
1	Salaries	19485
2	Medical treatment	1500
3	FTE (Local Tour)	3407
	Foreign Travel Expenses (Others)	
4	Office Expenses	7457
5	Rents, Rates, Taxes	7339
6	Trade Promotion	873
	Grand Total	40061